Capacity Amplification

BRICKELL AREA SOUTH OF MIAMI RIVER
Capacity Amplification
Brickell area south of Miami river

Southside campus improvements:

- Building 1 placed into operation – completed (net of 5 classrooms for 90 s.s.)
- Renovate Building 2 to house grade 6 for school year 2019 (architect and contractor on board). Net of 5 classrooms for 110 s.s.

Budget Allocation FY 12/13 through FY 20/21 = $10M
(of this amount $5.1M is budgeted in FY 20/21)
Capacity Amplification
Brickell area south of Miami river

Additional Projects:

- Off-site capacity to house 7th grade for school year 20/21 (location/logistics to be coordinated with principal and region)
- New capacity would be designed (prototype) starting Q1 of 2019 with construction to start summer/fall 2019 and completion for August 2020

Budget allocation of $3.3M available in FY 18/19 for capacity amplification that could be used as interim Southside relief
Capacity Amplification
Brickell area south of Miami river

Additional Projects:

- Secondary Facility (grades 6-8) at 945 SW 3 Avenue
- Site (approx. 10,000 sq. ft.) owned by Miami-Dade County (public housing)
- School Board approved Item F-4 at September 7, 2017 meeting authorizing negotiations with the County
- Since then all required documents were finalized with the County and have already been executed by the Board (Ground Lease, Work Letter and Sub-lease for residential floor)
- County Commission expected to consider approval of documents before calendar yearend
- Facility projected to open for school year 21/22 (construction start around January of 2020 for completion in 2021)

Total budget allocation of $31.1M over 3 budget years ($7.5M in 18/19, $15.5M in 19/20 and $8.1M in 21/22)